

Appendix I
The Saudi budgets from 1947 to 1998

Table I.1: The Saudi budget from 1947 to 1958¹

	15/11/ 1947 To 3/11/ 1948*	8/4/1951 To 27/3/1952	27/3/1952 To 16/3/1953	30/8/1954 To 19/8/1955	20/8/1955 To 7/8/1956	1/7/1957 To 17/7/1958
I. Receipts						
1. Oil income	140000	340000	570000	966625	.....^(b)	1241000
Oil exploitation	140000	180000	220000	274375	300000	375000
Income Tax	.....	160000	350000	692000		866000
2. Zakat and Property tax	3150	8505	5430	5150	727000	1600
3. Customs receipts	25000	60000	70000	80000	110000	126000
4. Port harbour and quarantine dues	4320	9450	11180	17500	.....^(b)	12506
5. Railroad	.....	2500	10000	27600	27000	36000
6. Saudi Arabian Airlines	5000	4790	5000	25000	30000	32000
7. Telegraph telephone and posts	1620	4340	4380	4900	22000	6500
8. Other current revenue	35497 ^(c)	35415	24970	16235	64000	42394
9. Extraordinary receipts	.....	25000 ^(d)	57000 ^(e)	211990 ^(f)	330000	2000 ^(g)
Total	214587	490000	757960	1355000	1610000	1500000
II. Expenditures (current and capital)						
1. Royal family and related expenditures						
	26831	84884	104600	116633	.....^(b)	100000
Royal court	16217	31383	36000	49533	56589	70000
Official departments at ar-Riyadh	10614	53501	66000	.....^(b)	.....^(b)	.....^(b)
Contributions and donations	.....	...^(b)	2600	19100	.....^(b)	.....^(b)
Royal trips	.....	.....^(b)	.....^(b)	6000	.....^(b)	.....^(b)
Secret expenses	.....	.....^(b)	.....^(b)	10000	.....^(b)	.....^(b)
Official entertainment	.....	.....^(b)	.....^(b)	3000	.....^(b)	30000
Alms	.....	.....^(b)	.....^(b)	8000	.....^(b)	.....^(b)
Transportation	.....	.....^(b)	.....^(b)	21000	.....^(b)	.....^(b)
2. National security	75639	113127	226623	549364	594791 ¹	515000
Ministry of Defence and Aviation	.....	39469	48219	472015	594791	280000
Annual grants to tribal chiefs and sheikhs(al-jihad allotments in 1957-58)	64435	48000	49950	26013	.....^(b)	192000
Royal Guards	.....	.....^(b)	7074	.....^(l)	.....^(b)	16000
Directorate General of Public Security	5609	11500	18816	46519	.....^(b)	.....^(b)
Coast Guard	1284	1903	2423	4799	.....^(b)	.....^(b)
Saudi Arabian Airlines	4311	12255	13141 ⁽ⁱ⁾ ^(b)	27000
Military construction	.....	.....^(b)	87000	.....^(b)	.....^(b)	.....^(b)

¹ Quoted from George A. Lipsky (1959, p. 317).

Table I.1: ... Continued

3. Major civilian departments	41842	63706	99165	306132	566041	423270
Foreign Affairs	6893	4778	4317	21000	26704	20000
Interior (except public security and coast guard in 1946-1955)	4311	9907	16171	30644	120869	86700
Education	7022	9875	12817	45672	81377	87000
Communications	4224	8095	11019	97228	185328	109600
Agriculture (including al-Kharj farm)	6143	7300	3798	18931	32300	21000
Finance	6707	13267	24401	33821	49285	35000
Health	5014	6520	21348	39550	67144	44700
Commerce	.....	.....	.....	2824	3034	3000
Judiciary	767	2315	4311	6808	.....^(b)	.....^(b)
Directorate General of Labour Affair	.....	.....^(b)	.....^(b)	1969	.....^(b)	2000
Directorate General of Broadcasting	.....	959	304	2197	.....^(b)	6000
Council of Ministers	761	690	679	5488	.....^(b)	8270
4. Public works	15415	116186	143850	160000	218348	.....^(b)
5. Debt service	6260	70000	100000	128484	122852	.....^(b)
6. Other current or capital expenditures	48600	42097	54322	94387	191379	261730
7. Extraordinary and emergency expenditure	.....	.....	30000 ^(e)	.....	.....	75000
Total	214587	490000	758960	1355000	1750000	1375000

(a) SR.375 equals U.S.\$1.

(b) No separate statistical classification in budget for the year.

(c) Includes SR 18 million from pilgrimage fees

(d) Estimated deficit met from General Reserves

(e) Includes SR 30 million of coinage, a self-balancing item with the same amount shown under expenditure, includes also SR 1 million of revenue from previous years and SR 26 million deficit presumably to be met from General Reserves.

(f) To be drawn from General Reserves.

(g) Income carried over from previous years.

(h) Development expenditures are generally included under ministries, development expenditures in SR millions-in 1956, 499; in 1957, 461; in 1958, 76.

(i) Included in Ministry of Defense and Aviation.

(j) Deficit may be covered by expected savings of SR 140 million

*This budget should be for the fiscal year of 1948/1949 according to the Arabic documents.

Source: Adapted from United Nations Relief and Works Agency for Palestine Refugees, Quaterly Bulletin of Economic Development, No. 13, Government Budgets of Middle East Countries, April 1956, pp. 324-325; and other official sources.

Table I.2: The Saudi estimated budgets from 1959 to 1968

Sector / Year	1	2	3	4	5	6	7	8	9	10
Revenue:										
1. Oil Royalties	295	354	540	564	674	721	813	954	1161	1127
2. Income Tax	850	796	870	1118	1276	1563	1793	2225	2826	2433
3. Customs Duties	120	120	155	149	136	136	142	165	175	192
4. Others	90	77	155	254	279	236	334	584	863	1185
5. Exchange Rate	0	233	0	0	0	0	0	0	0	0
Total	1355	1579	1720	2085	2365	2656	3082	3928	5025	4937
Expenditure										
1. Private Treasury	236	248	248	248	199	183	173	173	173	173
2. Royal Cabinet	5	5	7	10	10	10	6	8	8	15
3. Council of ministers	7	9	8	9	11	11	14	19	19	17
4. M. of Defence	251	252	243	322	374	480	548	572	1163	723
5. Royal Body Guard	11	14	16	18	18	22	====	====	====	====
6 M. of Foreign affair	19	28	34	43	50	39	49	51	56	52
7. M. of Labour	====	====	====	22	55	55	62	78	87	84
8. M. of Interior	90	103	104	129	162	228	276	345	370	406
9. M. of Education	118	130	149	171	223	271	305	360	339	383
10. M. of Communications	24	8	9	18	21	27	32	16	119	98
11. M. of Agriculture	20	23	21	34	43	58	67	84	88	80
12. MFNE	39	53	43	41	46	61	63	57	62	58
13. M. of Petroleum	====	====	11	11	11	11	12	14	17	16
14. M. of Health	60	55	58	69	87	103	117	128	154	122
15. M. of Commerce	3	4	4	5	6	10	11	12	15	13
16. M. of Hajj	====	====	====	====	31	32	34	39	42	43
17. M. of Justice	18a	18a	20a	21a	21	24	25	31	33	32
18. M. of Information	====	====	====	====	5	17	22	35	39	35
19. Religious Organisations	23	23	25	29	30	34	39	42	48	48
20. Emirates	20	21	23	25	22	28	====	====	====	====
21. Saudi Airways, Railways, & PTT	58	48	41	95	70	86	57	58	====	====
22. National Defence	====	====	====	====	40	39	39	31	31	20
23. Emergency	====	====	====	====	60	60	60	44	46	31
24. Projects (b)	55	110	291	400	550	550	762	1402	1717	2146
25. Others	138	112	105	115	174	186	279	309	339	322
26. Subsidies due to devaluation of Riyal	====	78	35	25	30	30	30	20	20	20
Total	1195	1344	1495	1860	2350	2656	3082	3928	5025	4937
Government Debt	160	235	225	225	15	====	====	====	====	====
Grand Total	1355	1720	1579	2085	2365	2656	3082	3928	5025	4937

Sources: SAMA, the Annual Reports of 1380H (1960), p. 42, (2) 1385H (1965), p. 45, (3) 1388H (1968), p. 72.

a: it was not a Ministry yet.

b: including the projects of the two Holly mosques.

1 = 11/1/1959 to 30/12/1959 (1378/1379H)	6 = 17/11/1963 to 4/11/1964 (1383/1384H)
2 = 31/12/1959 to 18/12/1960 (1379/1380H)	7 = 5/11/1964 to 25/10/1965 (1384/1385H)
3 = 19/12/1960 to 8/12/1961 (1380/1381H)	8 = 26/10/1965 to 14/10/1966 (1385/1386H)
4 = 9/12/1961 to 27/11/1962 (1381/1382H)	9 = 15/10/1966 to 4/10/1967 (1386/1387H)
5 = 28/11/1962 to 16/11/1963 (1382/1383H)	10 = 5/10/1967 to 23/9/1968 (1387/1388H)

Table I.3: The Saudi estimated budgets from 1969 to 1978

Sector / Year	1	2	3	4	5	6	7	8	9	10
Revenue:										
1. Oil Royalties	1177	1326	1573	2227	2529	5336	37561	21458	23002	31817
2. Income Tax	3065	3522	3963	7728	9674	15930	56871	65702	76854	99337
3. Customs Duties	243	242	292	314	315	330	400	375	500	1000
4. Others	1050	876	552	513	682	1214	3415	8312	10579	14339
Saving Account	0	0	0	0	0	0	0	15088	0	0
Total	5535	5966	6380	10782	13200	22810	98247	110935	110935	110400
Expenditure										
1. Private Treasury	173	173	173	173	173	====	====	====	====	====
2. Royal Cabinet	13	14	15	17	18	====	====	====	====	====
3. Council of ministers	19	18	19	25	29	1461	3792	5248	4336	6508
4. M. of Defence	841	831	925	1138	1427	1258	1688	3051	3082	5135
5. M. of Foreign affair	65	56	57	70	80	94	128	187	189	214
6 M. of Labour	92	92	98	125	144	489	1241	2483	1652	2185
7. M. of Interior	528	546	589	850	1071	909	1334	2581	2775	4692
8. M. of Education	483	558	646	1031	1300	1678	2516	6619	7662	7212
9. M. of Communications	111	106	109	149	189	231	346	570	1187	719
10. M. of Agriculture	89	82	82	113	136	177	250	460	615	676
11. MFNE	71	68	69	105	104	158	97	401	388	408
12. M. of Petroleum	19	19	19	26	31	39	47	60	56	73
13. M. of Health	156	155	166	250	375	499	728	1136	1236	1626
14. M. of Commerce	16	14	15	21	40	45	50	255	350	368
15. M. of Hajj	44	43	44	60	74	85	141	250	262	363
16. M. of Justice	36	36	37	51	53	95	139	229	239	367
17. M. of Information	49	45	48	69	83	91	116	166	205	293
18. M. of Planning	====	====	====	=9=	=10=	6	26	66	66	72
19. M. of Municipal	====	====	====	=205=	=246=	358	610	1175	1320	1703
20. M. of Public Works	====	====	====	=12=	=14=	17	22	36	70	91
21. Religious Organisations	24	24	25	32	35	====	====	====	====	====
22. Civil Defence*	30	20	20	====	====	====	====	====	====	====
23. Emergency	40	41	41	60	61	====	====	====	====	====
24. Projects (Ch4)	2570	2682	2596	5036	6718	14263	78901	74379	74433	74866
25. Others	396	328	749	1131	1227	====	====	====	====	====
26. Forigioner subsidies	====	====	====	680	680	710	4758	4658	2967	====
27. General Subsidies	====	====	====	141	155	147	1318	6924	7846	3829
28. Subsidies due to devaluation of Riyal	20	15	0	0	====	====	====	====	====	====
29. Saving Account	====	====	====	250	300	====	====	====	====	====
Total	5885	5966	6542	10782	13668	22810	98247	110935	110935	110400
Less expected saving	350	0	162	0	468	0	0	0	0	0
Grand Total	5535	5966	6380	10782	13200	22810	98247	110935	110935	110400

*: The name has been changed from National defence to Civil Defence.

Sources: SAMA, the Annual Reports of (1) 1388H (1968), p. 42, (2) 1391H (1972), p. 102, (3) 1398H (1978), p. 191.

1 = 24/9/1968 to 12/9/1969 (1388/1389H)	6 = 30/7/1973 to 19/7/1974 (1393/1394H)
2 = 13/9/1969 to 31/8/1970 (1389/1390H)	7 = 20/7/1974 to 9/7/1975 (1394/1395H)
3 = 1/9/1970 to 21/8/1971 (1390/1391H)	8 = 10/7/1975 to 29/6/1976 (1395/1396H)
4 = 22/8/1971 to 11/8/1972 (1391/1392H)	9 = 30/6/1976 to 20/6/1977 (1396/1397H)
5 = 12/8/1972 to 29/7/1973 (1392/1393H)	10 = 21/6/1977 to 11/6/1978 (1397/1398H)

Table I.4: The Saudi estimated budgets from 1978 to 1980

Sector / Year	1398/1399H (1978/79)	1399/1400H (1979/80)	1400/1401H (1980/81)
Revenue:			
1. Oil Royalties	27042	37403	58298
2. Income Tax	89492	119003	198706
3. Customs Duties	1400	1512	2037
4. Others	12066	2082	2475
Saving Account	0	0	0
Total	130000	160000	261516
<i>Expenditure</i>			
1. Private Treasury			
2. Royal Cabinet			
3. Council of ministers	9147	9446	12619
4. M. of Defence	6088	5994	7685
5. M. of Foreign affair	304	318	448
6 M. of Labour	1838	2056	2241
7. M. of Interior	5699	5707	7456
8. M. of Education	10099	10639	13622
9. M. of Communications	969	967	1253
10. M. of Agriculture	1086	1057	690
11. MFNE	522	567	782
12. M. of Petroleum	83	88	126
13. M. of Health	2185	2355	3236
14. M. of Commerce	1043	1056	1631
15. M. of Hajj	429	443	521
16. M. of Justice	535	567	831
17. M. of Information	413	421	565
18. M. of Planning	89	73	82
19. M. of Municipal	2300	2435	3148
20. M. of Public Works	161	168	185
21. Religious Organisations			
22. Civil Defence			
23. Emergency			
27. General Subsidies	3932	9963	13142
24. Projects (<i>Bab 4</i>)	83048	105680	174737
Total			
Less expected saving	18676.3	30258.6	0
Grand Total	130000	160000	245000

Sources: SAMA, the Annual Reports of 1978 (1398H), p. 191 and 1983 (1403H), p. 120.

Table I.5: The Saudi estimated budgets from 1981 to 1985

SECTOR	1401/02 1981/1982	1402/03 1982/1983	1403/04 1983/1984	1404/05 1984/1985	1405/06 1985/1986
A. Revenue					
Oil Revenue	333968	270579	164496	164500	154250
Other Revenue	6032	42821	60504	49600	45750
TOTAL	340000	313400	225000	214100	200000
B. Expenditure					
Human Resource Development	26248	31864	27736	30413	24533
Transport and Communication	35343	32533	24950	22175	14497
Economic Resource and Development	22679	22045	13202	12533	9081
Health and Social Development	13716	17010	13591	16134	12892
Infrastructure Development	14126	11705	9582	9833	6924
Municipal Services	26292	26224	19070	17063	11890
Defense and Security	82533	92889	75565	79892	63956
Public Administration and other Government Spending	43113	44586	47218	43928	38584
Government Landing Institution*	24850	23382	20000	17500	9300
Local Subsidies	91000	11162	9086	10529	8343
TOTAL	298000	313400	260000	260000	200000

Sources: SAMA, the Annual Report of 1419H (1998), p. 324.

Table I.6: The Saudi budget from 1988 to 1993

SECTOR	1408/09* 1988/1989	1409/10 1989/1990	1410/11H** 1411/12H	1412/13H 1992/1993	1413/14H 1993/1994
A. Revenue					
Oil Revenue	73525	0		117693	121703
Other Revenue	31775	0		33307	47447
TOTAL	105300			151000	169150
Expenditure					
Human Resource Development	23388	24004	56392	31855	32121
Transport and Communication	9493	8516	17420	8452	8197
Economic Resource and Development	5888	5039	9184	4615	5063
Health and Social Development	10806	10634	24492	13534	13626
Infrastructure Development	3555	2807	4912	2090	2078
Municipal Services	7017	5430	11882	5922	6121
Defense and Security	50080	47812	122666	57601	61692
Public Administration and other Government Spending	25058	31345	100480	49176	58171
Government Landing Institution	590		2123	648	714
Local Subsidies	5325	4873	10050	7107	9167
TOTAL	141200	140460	359601	181000	196950

* For 1406/07 budget see page 29 of the Annual Report for 1406 (1986).

** These numbers for the fiscal years of 1990/1991 and 1991/1992. Budget allocation for the fiscal years 1411/1412H was Amalgamated with the government budget for 1410/1411H.

Sources: SAMA, the Annual Report of 1998 (1419H), p. 324.

Table I.7: The Saudi budget from 1994 to 1997

SECTOR	1414/15 1994/1995	1415/16 1995/1996	1416/17 1996/1997	1417/18 1997/1998
A. Revenue				
Oil Revenue	86933	101461	99666	129444
Other Revenue	33067	33539	31894	34556
TOTAL	120000	135000	131500	164000
Expenditure				
Human Resource Development	29226	26912	27536	41595
Transport and Communication	6855	6199	6310	6890
Economic Resource and Development	4284	3855	4544	4733
Health and Social Development	11259	10161	10110	14366
Infrastructure Development	1580	1395	1356	1588
Municipal Services	5224	4880	4893	5445
Defense and Security	53549	49501	50025	67975
Public Administration and other Government Spending	40530	39706	37952	30836
Government Lending Institutions	523	476	415	439
Local Subsidies	6970	6915	6859	7133
TOTAL	160000	150000	150000	181000

Sources: SAMA, the Annual Report of 1998 (1414H), p. 324

Appendix J
The Saudi Oil Revenue from 1938 to 1997

First, the Saudi oil revenue from 1938 to 1981.

Table J.1: The Saudi Oil Revenue from 1938 to 1981 (U.S. \$ million)

Year	Amount	Year	Amount	Year	Amount
1938	0.1	1953	169.8	1968	926.8
1939	3.2	1954	236.3	1969	949.0
1940	1.2	1955	340.8	1970	1214.0 (1154)*
1941	1.0	1956	290.2	1971	1884.9 (1944.9)
1942	1.1	1957	296.3	1972	2744.6
1943	1.1	1958	297.6	1973	4340.0
1944	1.7	1959	313.1	1974	22573.5
1945	4.3	1960	333.7	1975	22676.2
1946	10.4	1961	377.6	1976	30754.9
1947	18.0	1962	409.7	1977	36540.1
1948	52.5	1963	607.7	1978	32233.8
1949	39.1	1964	523.2	1979	48435.1
1950	56.7	1965	662.6	1980	84466.4
1951	110.1	1966	789.7	1981	101200.0
1952	212.2	1967	909.1		

Source: Young, 1983, p. 125.

*) This table has been rechecked by the researcher of this study with SAMA reports (for 1971). The researcher corrected some numbers (i.e. those in brackets). The researcher preferred this way to show and confirm that there were no accurate numbers.

Second, the Saudi oil revenue from 1982 to 1994.

Table J.2: The Saudi Oil Revenue from 1982 to 1994 (U. S. \$ billion)

Year	Total revenue	Year	Total revenue
1982	70.48	1989	20.24
1983	37.35	1990	31.50
1984	31.47	1991 ^a	43.70
1985	18.32	1992 ^b	42.30
1986	13.55	1993 ^c	37.40
1987	17.49	1994 ^c	30.50
1988	16.64		

Source: Wilson and Graham, 1994, p. 177, based on Saudi Arabian Monetary Agency (SAMA) Annual Reports.

a: Economist Intelligence Unit estimate. **b:** Middle East Monitor estimate. **c:** Authors' estimates.

Third, the Saudi oil revenue from 1993 to 1997.

Table J.3: The Saudi Oil Revenue from 1993 to 1997 (U. S. \$ billion)

Year	Total revenue
1993	144636 (39626) *
1994	95.5 SR (26.1\$)
1995	105.7 SR (28.96\$)
1996	136 SR (37.26\$)
1997	160SR (43.83\$)

*) on the exchange rate of (3. 65) SR.

Source: Saudi Arabian Monetary Agency (SAMA) Annual Reports of 1995, p. 70; 1997, p. 101; and 1998, p. 138.

Appendix K
Saudi Budgets in 1939 (1358H), 1948 (1367H) and 1958 (1377H)

Table K.1: How the Saudi budget must be prepared for the fiscal year of 1938 (1358 H)

Bab	Item 1 Salaries	Item 2 Fixed needs	Item 3 Annual needs	Item 4 Stationary	Item 5 Different Expenses	Item 6 Different Expenses	Total
1. Interior					****	****	
2. Consultative Council					****	****	
3. Justice					****	****	
3/ B. Properties Dept					****	****	
4. Foreigner Ministry					****	****	
5. Political Committee					****	****	
6. MFNE					****	****	
7. Defence					Weapons	****	
8. Counties					****	****	
9. Education					O. S	S. R	
10. Health					Food	M | T	
11.					Weapons	Food	
12. Telex and Post					Machines		
13. Customs					Allowance		
14. Border Security					****	****	
15. <i>Al-Dea'yah</i>					****	****	
16. Holy Mosques					****	****	
17. Royal Dept					Subsidiary	Tribes	
18. Quarantine					****	****	
19. <i>Al Bandrowl</i>					Allowance	****	
20. Cars					Fuel	Oil	
21. Gov. Printing					Machines	Tools	
22. General Needs					Clothes	O | F	
23. Department Councils					****	****	
24. Citizenship Dept					****	****	
25. Water					Machines	****	
26. Morality Commission					****	****	
27. Public Work					R | N	D | L	
28. Mineral					Machines	****	
29. Royal Expenses	****	****	****	****	Subsidiaries	Political Expenses	
Total							

Source: Decision Number 10, MFNE, 1938 (1358 H), in, MFNE, The Ministry of Finance and National Economy and its Development Stages, 1998 (1419H), p. 110.

OS: Overseas Scholarship. **SR:** Schools Requirements. **M:** Medicines. **T:** Medical Tools.
O: Food. **F:** Furniture. **R:** Establishing Roads. **N:** Building Maintenance.
D: Digging Wills. **L:** Technical Machines. ******:** No more items for this body.

Table K.2: Shows the Saudi budget in 1948 (1367H) (in thousands Saudi Riyals)

Revenues:	Sections & Branch	1367/68 H (1948 G)	Revenues:	S&B	1367/68 H (1948 G)
Chapter One: Zakat & Tax "Zakat Al-Haywan"	1	1000	Water	25	85
"Zakat Al-themar"	2	2150	Gov. Printing	26	150
Army Fees	3	0	Gov. Newspaper	27	17
Foreigners ID	4	120	Saudi Airlines	28	5000
Properties Tax	5	200	Total of Chapter Three		6922
Factories Tax	6	12	Chapter four: Mineral Investments: Oil income	29	140 000
Total of Chapter one		3482	Gold	30	500
Chapter Two: Fees: Customs Fees	7	25000	Pearls	31	10
Harbour Fees	8	120	Salt	32	30
Health Fees	9	4200	Al-Mader	33	10
Property's Trade	10	180	Total of Chapter Four		140550
Justice Services	11	80	Chapter Five: Gov. Assists Renting & Selling Gov. Property	34 & 35	65
Estab. Companies Fees	12	10	Gov. Farms Products	36 & 38*	2230
Trade licenses Fees	13	13	Selling Gov. Mobile Assists	37	4300
Approving Stamps	14	2.5	Oil companies Fees	39	4600
Post Stamps	15	420	Total of Chapter Five		11195
Pilgrimage	16	18000	Chapter Six: Different revenue: Issuing Money	40	0
Passports	17	80	Refunds	41	200
Vehicles Trade Fees	18	52	Confiscate Revenue	42	50
Vehicles Licences Fees	19	200	Different revenue	43	500
Saudi Nationality ID	20	20	Financial fines	44	30
Market Fees	21	0	Exchange Income	45	730
Total of Chapter Two		48377.5	Gov. Profits	46	1550
Chapter Three: Industrial Investments: Telex	22	800	Retirement income	47	1000
Post	23	800	Total of Chapter Six		4060
Telephone	24	70	Grand Total		214 586.5

Table K.2: ... Continued

Expenditure Chapters	Branch	Branch's Name	Approved Amount	Total Expenditure
1. Royal Palaces	1	Salaries	8434967	
	2	Annual Needs	1268268	
	3	Properties Rent	186780	
	4	Purchasing	4500000	
	5	Different expenses	1827000	16217015
2. Crown Prince Cabinet	1	Salaries	470000	
	2	Annual Needs	64000	
	3	Properties Rent	65000	599000
3. Justice	1	Salaries	677100	
	2	Annual Needs	75000	
	3	Properties Rent	14860	766960
4. Defence				
A. Army	1	Salaries	18622908	
	2	Annual Needs	889000	
	3	Overseas Scholarship	278000	
	4	Purchasing	5151550	
	5	Building (projects)	2394542	27336000
B. Tribes	1	Salaries	16767919	
	2	Annual Needs	19111000	
	3	Properties Rent	0	
	4	Purchasing	1218760	37097679

Table K.2: ... Continued

Expenditure Chapters	Branch	Branch's Name	Approved Amount	Total Expenditure
5. MFNE	1	Salaries	2631238	
	2	Annual Needs	497653	
	3	Properties Rent	50000	3178891
6. Foreign Affair	1	Salaries	2227872	
	2	Annual Needs	1520212	
	3	Overseas Scholarship	3300000	
	4	Properties Rent	155000	
	5	Building (projects)	690000	6893084
7. Counties	1	Salaries	3882000	
	2	Annual Needs	350000	
	3	Properties Rent	30000	4262000
8. Consultative Council	1	Salaries	150540	
	2	Annual Needs	11300	161840
9. Education	1	Salaries	3767224	
	2	Annual Needs	516000	
	3	Overseas Scholarship	1064000	
	4	Properties Rent	65000	
	5	Building (projects)	1610000	7022224
10. Health	1	Salaries	1984304	
	2	Annual Needs	515000	
	3	Properties Rent	15000	
	4	Purchasing	500000	
	5	Building (projects)	2000000	5014304
11. Pilgrimage	1	Salaries	225840	
	2	Annual Needs	285000	
	3	Properties Rent	16500	527340
12. BPT	1	Salaries	2573600	
	2	Annual Needs	875000	
	3	Properties Rent	25000	
	4	Purchasing	750000	4223600
13. Interior	1	Salaries	4691508	
	2	Annual Needs	190000	
	3	Overseas Scholarship	50000	
	4	Properties Rent	17000	
	5	Purchasing	580000	
	6	Building (Projects)	20000	
	7	Different Expenses	60000	5608508
14. Public Work	1	Salaries	696300	
	2	Annual Needs	155500	
	3	Properties Rent	16200	
	4	Purchasing	75000	
	5	Building (Projects)	500000	1443000
15. Customs	1	Salaries	1398000	
	2	Annual Needs	95000	
	3	Properties Rent	8500	1501500
16. Citizenship Department	1	Salaries	82380	
	2	Annual Needs	13120	
	3	Properties Rent	3000	98500
17. Border Security	1	Salaries	947520	
	2	Annual Needs	183000	
	3	Properties Rent	3000	
	4	Purchasing	150000	1283520
18. Government Printing	1	Salaries	174780	
	2	Annual Needs	25000	
	3	Properties Rent	3520	
	4	Purchasing	25000	228300
19. Om Al-Qoura Newspaper	1	Salaries	16200	
	2	Annual Needs	4500	
	3	Properties Rent	3000	
	4	Purchasing	25000	48700
20. Water	1	Salaries	86340	
	2	Annual Needs	8500	
	3	Purchasing	200000	294840
21. justice	1	Salaries	63180	
	2	Annual Needs	11000	
	3	Properties Rent	2000	76180
22. Morality Commissions	1	Salaries	575460	

Table K.2: ... Continued

Expenditure Chapters	Branch	Branch's Name	Approved Amount	Total Expenditure
	2	Annual Needs	16000	
	3	Properties Rent	5000	596460
23. Commercial Council	1	Salaries	11520	
	2	Annual Needs	2000	
	3	Properties Rent	2000	15520
24. Transportation	1	Salaries	452640	
	2	Annual Needs	5076000	
	3	Properties Rent	10000	
	4	Purchasing	5030000	10568640
25. General Expenses	1	Fuel	4091865	
	2	Parties Expenses	3459081	
	3	Travelling	2250000	
	4	Telex	1300000	
	5	Health	1000000	
	6	Inspectors	200000	
	7	Holiday Expenses for Government Bodies*	700000	
	8	Different expenses	900000	
	9	Fees	300000	
	10	Printing money	200000	
	11	Pilgrimage expenses	150000	
	12	Annual promotion	150000	
	13	Exchange	300000	
	14	Hours and Camels	360000	
	15	Import Fees	500000	
	16	Emergency Expenses	1000000	16860946
26. Charity	1	Charity	3144743	3144743
27. Agriculture	1	Salaries	1948000	
	2	Annual Needs	545000	
	3	Overseas scholarship	2400000	
	4	Purchasing	1250000	6143000
28. Tribes Salaries	1	Salaries	10613890	10613890
29. Retirement	1	Retirement	250000	250000
30. Charity Org. Aid	1	Holy Mosques	4600000	
	2	Municipalities	50000	
	3	Dar Al Aitam	60000	
	4	Ain Al Aziziah	36000	
	5	Al Ahliah School	20000	
	6	Ambulance	10000	
	7	Others	70000	4846000
31. Life Expenses Allowance	1	Allowance	8250000	8250000
32. General Requirement	1	Salaries	582312	
	2	Annual Needs	500000	
	3	Properties Rent	800000	
	4	Purchasing	700000	2582312
33. Civil Aviation	1	Salaries	1600812	
	2	Annual Needs	210000	
	3	Purchasing	2000000	
	4	Building (Projects)	200000	
	5	Different Expenses	300000	4310812
34. General Projects	1	<i>Damam</i> Seaport	6000000	
	2	Gov. Building	6161000	
	3	<i>Jeddah</i> Water	2600000	
	4	<i>Jeddah</i> Electricity	1500000	16261000
35. General Dept				6260192
Total of Expenditure				214 586 500

Source: Om Al- Qoura Newspaper, No 1205, in 9/4/ 1948 (30/5/1367H), pp. 1-3.

*These because all government Ministries were go to Taif City in the summer.

Table K.3: The Saudi government revenue and the appropriations approved in 1958 (1377H) to cover the period from 18/1/1958 to 10/1/1959 (27/6/1377 to 30/6/1378H).
(In thousands SR)

Revenues:	Sections	1377/78 H (1958G)	Expenditures:	Sections & Branch	1377/78 (1958 G)
1. Oil Revenues	1	375000	1. Royal Family	1/A	70000
2. Income Tax	2	866000	2. Royal Cabinet	1/B	8000
3. Zakat	3	1600	3. Council of Ministers Office	2/A	2380
4. Customs Fees	4	126000	4. Gen. Directorate of Council of Ministers	2/B	1650
5. Harbour Fees	5	4500	5. Grievance Board	2/C	1670
6. Seaport Fees	6	500	6. GAB	2/D	2570
7. Health Fees	7	7506	7. Consultative Council	2/E	900
8. Gov. Printing	8	1100	8. Foreign Affair	3	20000
9. Saudi Airlines	9	32000	9. Defence	4/A	280000
10. Saudi Railways	10	36000	10. S. Airlines	4/B	27000
11. investment Companies	11	5276	11. Civil Aviation	4/C	3000
12. BTT	12	6500	12. Interior	5	86700
13. Foreigners ID	13	1500	13. Education	6	87000
14. Passports	14	1600	14. Transportation	7	109600
15. Vehicles Fees	15	1500	15. Agriculture	8	21000
16. Driving Licenses	16	500	16. MFNE	9	35000
17. Stamps	17	4500	17. Health	10	44700
18. Airport Fees	18	1500	18. Commerce	11	3000
19. Road Tax	19	5000	19. Royal Guard	12	16000
20. Agriculture Fees	20	1500	20. National Guard	13	60000
21. ID Fees	21	16	21. Tribes	14/A	192000
22. Trade licenses	22	1000	22. Royal Protocol	14/B	30000
23. Estab. Companies Fees	23	10	23. General Intelligence	15	5000
24. Gov. Approval Stamps	24	35	24. <u>Justice</u> A. Hejaz B. Najd	16 16/A 16/B	12000 6000
25. Gov. Probities Rent	25	1500	25. <u>Religious</u> A. Propagation B. Institutes	17 17/A 17/B	500 10500
26. Gov. Sales	26	2500	26. Gen. Pre. Of Morality Commissions: A. Hejaz B. Najd C. Mosques	18 18/A 18/B 18/ C	4000 5000 1500
27. import tax	27	750	27. Counties	19	18000
28. Retirement income	28	10000	28. Media	20	6000
29. different incomes	29	2607	29. Labour Affair	21	2000
30. Previous Years income	30	2000	30. electricity	22	4000
			31. Schools & elders	23	7330
			32. annual General Funds	24	14000
			33. Retirement	25	2000
			34. Different expanses	26	23500
			35. imports	27	500
			36. Holly Mosques	28	76000
			37. Emergency Expenses	29	75000
			Total		1 375 000
			General Projects		76 000
Total		1 500 000	Total		1 451 000

Source: Om-Al-Qoura official newspaper, No:1701, in 17/1/1958 (27/6/1377H), p. 1